Signed On 21-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 183,75,28,000/-- Apportionment of Approved Budget for the INTERMEDIATE EDUCATION - Orders - Issued.

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**FINANCE ( EBS-IV-SE-HE ) DEPARTMENT**

**G.O.Rt.No.: 2274**

**Dated: 21-08-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the INTERMEDIATE EDUCATION for an amount of Rs.183,75,28,000/-(Rupees One Hundred Eighty Three Crores Seventy Five Lakhs Twenty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerINTERMEDIATE EDUCATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**
**Secretary to Government(B & IF)**

**To**
**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::EHE05

DeptName:::INTERMEDIATE EDUCATION, HOD

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2202-02-004-00-04-110-111-NV | General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Domestic Travel Expenses Travelling Allowance | 50,000 | 0 | 0 | 25,000 | 25,000 |
| 2 | 2202-02-004-00-04-130-131-NV | General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Office Expenses Service Postage, Telegram and Telephone Charges | 2,82,000 | 1,41,000 | 0 | 70,500 | 70,500 |
| 3 | 2202-02-004-00-04-130-132-NV | General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Office Expenses Other Office Expenses | 1,55,000 | 77,500 | 0 | 38,750 | 38,750 |
| 4 | 2202-02-004-00-04-130-133-NV | General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Office Expenses Water and Electricity Charges | 45,000 | 4,300 | 13,566 | 13,567 | 13,567 |

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| 5 | 2202-02-004-00-04-280-284-NV | General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Professional Services Other Payments | 1,60,08,000 | 0 | 64,34,400 | 47,86,900 | 47,86,700 |
| 6 | 2202-02-004-00-04-310-318-NV | General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Grants-in-Aid Obsequies Charges | 24,000 | 0 | 0 | 0 | 24,000 |
| 7 | 2202-03-001-00-03-110-111-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Domestic Travel Expenses Travelling Allowance | 1,31,000 | 32,750 | 32,750 | 32,750 | 32,750 |
| 8 | 2202-03-001-00-03-130-131-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Service Postage, Telegram and Telephone Charges | 2,09,000 | 52,250 | 52,250 | 52,250 | 52,250 |
| 9 | 2202-03-001-00-03-130-132-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Other Office Expenses | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |

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| 10 | 2202-03-001-00-03-130-133-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Water and Electricity Charges | 3,15,000 | 78,750 | 78,750 | 78,750 | 78,750 |
| 11 | 2202-03-001-00-03-130-134-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Hiring of Private Vehicles | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 12 | 2202-03-001-00-03-240-000-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Petrol, Oil and Lubricants Not Applicable | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 13 | 2202-03-001-00-03-280-281-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Professional Services Pleaders Fees | 16,000 | 4,000 | 4,000 | 4,000 | 4,000 |

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| 14 | 2202-03-001-00-03-300-000-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Other Contractual Services Not Applicable | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 15 | 2202-03-001-00-03-510-511-NV | General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Motor Vehicles Maintenance of Office Vehicles | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 16 | 2202-03-001-00-05-110-111-NV | General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Domestic Travel Expenses Travelling Allowance | 2,02,000 | 1,01,000 | 0 | 50,500 | 50,500 |
| 17 | 2202-03-001-00-05-130-131-NV | General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Office Expenses Service Postage, Telegram and Telephone Charges | 2,61,000 | 1,30,500 | 0 | 65,250 | 65,250 |

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| 18 | 2202-03-001-00-05-130-132-NV | General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Office Expenses Other Office Expenses | 5,00,000 | 2,50,000 | 0 | 1,25,000 | 1,25,000 |
| 19 | 2202-03-001-00-05-130-134-NV | General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Office Expenses Hiring of Private Vehicles | 5,00,000 | 2,50,000 | 0 | 1,25,000 | 1,25,000 |
| 20 | 2202-03-001-00-05-280-281-NV | General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Professional Services Pleaders Fees | 72,000 | 36,000 | 0 | 18,000 | 18,000 |
| 21 | 2202-03-003-00-04-200-000-NV | General Education University and Higher Education Training Not Applicable Training Other Administrative Expenses Not Applicable | 50,000 | 0 | 25,000 | 12,500 | 12,500 |
| 22 | 2202-03-103-00-04-020-021-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Wages Daily Wage Employees | 22,66,000 | 11,32,854 | 0 | 5,66,574 | 5,66,572 |

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| 23 | 2202-03-103-00-04-020-022-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Wages Full Time Contingent Employees | 1,50,000 | 0 | 0 | 0 | 1,50,000 |
| 24 | 2202-03-103-00-04-110-111-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Domestic Travel Expenses Travelling Allowance | 5,00,000 | 0 | 2,50,000 | 1,25,000 | 1,25,000 |
| 25 | 2202-03-103-00-04-130-131-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Office Expenses Service Postage, Telegram and Telephone Charges | 8,00,000 | 0 | 4,00,000 | 2,00,000 | 2,00,000 |
| 26 | 2202-03-103-00-04-130-132-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Office Expenses Other Office Expenses | 14,52,000 | 0 | 7,26,000 | 3,63,000 | 3,63,000 |

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| 27 | 2202-03-103-00-04-130-133-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Office Expenses Water and Electricity Charges | 20,25,000 | 0 | 10,12,500 | 5,06,250 | 5,06,250 |
| 28 | 2202-03-103-00-04-140-000-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Rents, Rates and Taxes Not Applicable | 1,13,000 | 0 | 0 | 1,13,000 | 0 |
| 29 | 2202-03-103-00-04-210-211-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Supplies and Materials Materials and Supplies | 25,000 | 0 | 0 | 12,500 | 12,500 |
| 30 | 2202-03-103-00-04-280-281-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Professional Services Pleaders Fees | 8,000 | 0 | 0 | 0 | 8,000 |
| 31 | 2202-03-103-00-04-300-000-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Other Contractual Services Not Applicable | 60,00,00,000 | 14,62,80,995 | 15,37,19,005 | 15,00,00,000 | 15,00,00,000 |

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| 32 | 2202-03-103-00-04-310-318-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Grants-in-Aid Obsequies Charges | 1,00,000 | 0 | 0 | 0 | 1,00,000 |
| 33 | 2202-03-103-00-04-520-521-NV | General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Machinery and Equipment Purchases | 25,000 | 0 | 0 | 12,500 | 12,500 |
| 34 | 2202-03-104-00-04-310-311-NV | General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Non-Government Aided Institutions Grants-in-Aid Grants-in-Aid towards Salaries | 1,54,49,69,000 | 36,80,95,428 | 39,20,98,856 | 39,20,98,856 | 39,26,75,860 |
| 35 | 2202-03-104-00-08-310-311-NV | General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to A.P Residential Educational Institutional Societies (I.E) Grants-in-Aid Grants-in-Aid towards Salaries | 17,66,83,000 | 4,41,70,000 | 4,41,70,750 | 4,41,71,125 | 4,41,71,125 |

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| 36 | 2202-03-104-00-08-310-312-NV | General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to A.P Residential Educational Institutional Societies (I.E) Grants-in-Aid Other Grants-in-Aid | 2,58,28,000 | 64,57,000 | 64,57,000 | 64,57,000 | 64,57,000 |
| 37 | 2202-03-104-00-09-310-311-NV | General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Residential Junior Colleges for S.T. Students Grants-in-Aid Grants-in-Aid towards Salaries | 2,02,77,000 | 50,69,000 | 50,69,250 | 50,69,375 | 50,69,375 |
| 38 | 2202-03-104-00-09-310-312-NV | General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Residential Junior Colleges for S.T. Students Grants-in-Aid Other Grants-in-Aid | 76,73,000 | 19,18,000 | 19,18,250 | 19,18,375 | 19,18,375 |
| 39 | 2202-03-107-00-14-340-000-NV | General Education University and Higher Education Scholarships Not Applicable Pratibha Scholarships Scholarships and Stipends Not Applicable | 33,45,000 | 0 | 0 | 16,72,500 | 16,72,500 |

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| 40 | 2202-03-001-11-03-500-503-PV | General Education University and Higher Education Direction and Administration Normal State Plan Headquarters Office Director of Intermediate Education Other Charges Other Expenditure | 5,00,000 | 0 | 0 | 5,00,000 | 0 |
| 41 | 2202-03-103-11-04-300-000-PV | General Education University and Higher Education Government Colleges and Institutes Normal State Plan Government Junior Colleges Other Contractual Services Not Applicable | 1,00,000 | 0 | 50,000 | 25,000 | 25,000 |
| 42 | 2202-03-103-11-44-500-503-PV | General Education University and Higher Education Government Colleges and Institutes Normal State Plan Providing lab equipment to new Government Junior Colleges Other Charges Other Expenditure | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| 43 | 2202-03-104-11-04-310-312-PV | General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Normal State Plan Assistance to Non-Government Aided Institutions Grants-in-Aid Other Grants-in-Aid | 1,00,000 | 0 | 0 | 1,00,000 | 0 |

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| 44 | 2202-03-796-11-04-310-311-PV | General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Assistance to Residential Junior Colleges for Scheduled Tribe Students Grants-in-Aid Grants-in-Aid towards Salaries | 58,00,000 | 14,50,000 | 14,50,000 | 14,50,000 | 14,50,000 |
| 45 | 2202-03-796-11-32-210-211-PV | General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Government Junior Colleges Materials and Supplies Materials and Supplies | 5,00,000 | 0 | 0 | 0 | 5,00,000 |
| | Grand Total | | 2,41,36,59,000 | 57,61,31,327 | 61,43,62,327 | 61,12,59,772 | 61,19,05,574 |
| | Total of qtr2+qtr3+qtr4 | | | | | | 1,83,75,27,673 |